

CASSOWARY COAST REGIONAL COUNCIL CAPITAL REPORT July 2022			Construction		
Project	Description	Status	Start	Finish	Alert
Program: Maintenance Delivery Services					
Drainage					
Callendar Park-Fitzgerald Esp Drain Stg1	Design, commence procurement of renewal of concrete underground drainage culvert including floodgate based on age and condition	Procurement Phase	Aug-2022	Dec-2022	● Warning
East Innisfail Drainage Renewal Ch0.100	East Innisfail Drainage Renewal Ch0.100	Planning Phase	Sep-2022	Sep-2022	● On Watch
Fitzgerald St Innisfail-Pit Replacement	Fitzgerald St East Innisfail - replacement of stormwater pit	Complete	Nov-2021	Dec-2021	● On Track
Floodgate Renewal-Carellos No13a	Floodgate Renewal - Carellos No13a	Planning Phase	TBA	TBA	● Warning
Floodgate Renewal-Carellos No13f	Floodgate Renewal - Carellos No13f	Planning Phase	TBA	TBA	● Warning
Floodgate Renewal-Cowley BeachRd40	Floodgate Renewal - Cowley Beach Road No 40	Procurement Phase	Aug-2022	Sep-2022	● Warning
Flying Fish Point Stormwater Outlet Upgr	Extension of beach outlet pipes to improve resilience of outlet to sand movement	Planning Phase	TBA	TBA	● Warning
Murray St Tully Culvert 10 Renewal	Murray St Tully Culvert 10 - Renew existing culvert and pedestrian access	Design Phase - 75%	Jun-2023	Nov-2023	● On Track
Tully Heads Drainage Upgrade	Improvements to drainage in Tully Heads in line with Drainage Master Plan	Procurement Phase	Aug-2022	Aug-2022	● On Watch
Marine Facilities Program Support					
Cardwell Jetty	Cardwell Jetty	Complete	Jun-2022	Jun-2022	● On Track
Cardwell Sand Groyne	Renew sand groyne bags at Marine Parade, Cardwell	Procurement Phase	TBA	TBA	● On Watch
Coconuts Boat Ramp Carpark	Upgrade of the Coconuts Boat Ramp	Contract Awarded	Jul-2022	Sep-2022	● On Track
Dunk Island Jetty	Dunk Island Jetty	Design Phase - 25%	TBA	TBA	● Warning
INN Boat Harbour Fender Piles	Replacement of 10 timber finder piles at Innisfail Boat Harbour	Contract Awarded	Jul-2022	Jul-2022	● Warning
Kurrimine Beach Sand Groyne	Renew sand groyne bags at Kurrimine Beach	Procurement Phase	Jul-2022	Aug-2022	● On Watch
Perry Harvey Jetty	Perry Harvey Jetty	Design Phase - 50%	Jul-2022	Sep-2022	● Warning
Perry Harvey Jetty Shelter	Perry Harvey Jetty Shelter	Complete	Jun-2022	Jun-2022	● On Track
Recreation and Natural Areas					
Bingil Bay Campground - Childs Swing Set	Bingil Bay Campground - Childs Swing Set Replacement	Complete	Jun-2022	Jun-2022	● On Track

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Cardwell Heritage Trail Signage	Cardwell Heritage Trail - Replacement of damaged interpretive signage	Procurement Phase	Jul-2022	Jul-2022	🟡 On Watch
Casuarina Park Shade Sail Replacement	Casuarina Park Shade Sail Replacement	Complete	Mar-2022	Apr-2022	🟢 On Track
Cutten Walking Track - Resurface	Resheeting decomposed granite pathways with new material, repairing drainage and removing track surface trip hazards	Contract Awarded	Jul-2022	Aug-2022	🟢 On Track
Dugong Park Shade Sail Replacement	Dugong Park Shade Sail Replacement	Complete	May-2022	May-2022	🟢 On Track
Dunk Island Park Furniture Renewals	Renewal of park furniture on Dunk Island	<75% complete	May-2022	Jul-2022	🔴 Warning
Dunk Island Walking Track Renewal	Replacement of footbridge decking on Dunk Island walking track	Complete	May-2022	May-2022	🟢 On Track
Fossey Park BBQ Replacement	Fossey Park BBQ Replacement	Procurement Phase	Jul-2022	Jul-2022	🟢 On Track
Groom Park Picnic Settings Renewal	Renewal of 2 x picnic settings in Groom Park	Complete	May-2022	May-2022	🟢 On Track
Innisfail CBD Masterplan - Furniture	Innisfail CBD masterplan streetscape - renewal of street furniture	Procurement Phase	Jul-2022	Aug-2022	🔴 Warning
Mena Creek Walking Track - Viewing Deck	Replacement of viewing deck at Mena Creek Falls viewing area	Procurement Phase	Jul-2022	Sep-2022	🔴 Warning
Nth Mission Stinger Net BBQ Installation	Nth Mission Stinger Net BBQ Installation	Complete	Jun-2022	Jun-2022	🟢 On Track
Paronella Park Picnic Setting/Shelter	Renewal of picnic setting and shelter in Paronella Park	Complete	Jun-2022	Jun-2022	🟢 On Track
Public Amenities Wayfinding Signage	Renewal of wayfinding signage to major public amenities	Project Deferred	NA	NA	🔴 Warning
Stinger Net Furniture Installations	Stinger Net Furniture Installations	Complete	Jun-2022	Jun-2022	🟢 On Track
Street Sign Name Blades	Replace CBD street name signage with Art Deco styled signage	Complete	Mar-2021	Jul-2021	🟢 On Track
Tully RV Parking Reseal (Banyan Park)	Resurface the parking area behind the Tully Transit Centre for RV parking	Complete	Nov-2021	Mar-2022	🟢 On Track
Ulysses Walking Track - Resurface	Resheeting decomposed granite pathways with new material, repairing drainage and removing track surface trip hazards	Complete	Feb-2022	Apr-2022	🟢 On Track
W4Q5 - Foreshore Bin Enclosures	Installation of foreshore bin enclosures (Mission Beach, Kurrimine Beach, Cowley Beach)	<25% complete	Jun-2022	Sep-2022	🔴 Warning

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W4Q5 - Penning Park Gravel Rd & Carpark	Improvements to gravel road and carpark at Penning Park, Tully Heads	<90% complete	May-2022	Jul-2022	🟡 On Watch
Wheatly Park Playground Renewal	Renewal of playground equipment at Wheatley Park.	Planning Phase	Jul-2022	Aug-2022	🔴 Warning
Transport					
Bineham St, TUL K&C Renewal	Replacement of sections of kerb and channel - Bineham St, Tully	Planning Phase	Jul-2022	Jul-2022	🟢 On Track
Bingil Bay Road Culvert Renewal Pipe 39	Bingil Bay Road Culvert Renewal Pipe 39	Complete	Mar-2022	Jun-2022	🟢 On Track
Blackman Road Resheeting - Investigation	21/22 Resheeting Program - Blackman Road Resheeting - investigation	Design Phase - 50%	TBA	TBA	🟡 On Watch
Bobs Crossing	Bobs Crossing	>90% complete	Oct-2021	Jul-2022	🟢 On Track
Bon Villa Ave, INN K&C Renewal 0.12-0.13	Replacement of sections of kerb and channel - Ch 0.12-0.13 Bon Villa Ave, Belvedere, Innisfail	>90% complete	Jun-2022	Jul-2022	🟢 On Track
Bona Ave, Inn-K&C Renewal 0.26-0.28	Replacement of sections of kerb and channel - Ch 0.26-0.28 Bona Ave, Belvedere, Innisfail	>90% complete	Jun-2022	Jul-2022	🟢 On Track
BRP Barbwire Creek Bridge Renewal	Replace existing timber bridge with a concrete structure	Complete	Nov-2021	Jun-2022	🟢 On Track
Buckleys Bridge	Buckleys Bridge	Planning Phase	TBA	TBA	🟢 On Track
Bus Shelter - King George Park	Bus Shelter - King George Park - replace bus shelters at main bus stop in Innisfail, on both sides of the highway	Design Phase - 90%	Oct-2022	Jun-2023	🟢 On Track
Cardwell Disability Access Improve	The project will improve disability access through Cardwell's CBD, providing safer access to facilities and business fronts.	<50% complete	Feb-2022	Jul-2022	🔴 Warning
Cardwell Transit Centre-Asphalt Overlay	This project will provide safer facilities for community and transport companies - Asphalt Overlay	Complete	Feb-2022	Feb-2022	🟢 On Track
Deluca Road Pipe No 3	Deluca Road Pipe No 3	Design Phase - 25%	TBA	TBA	🟢 On Track
Elstob Road Resheeting Ch0-0.73	21/22 Resheeting Program - Elstob Road Resheeting Ch0-0.73	<50% complete	Nov-2021	Jul-2022	🟢 On Track
Flying Fish Pt Rd Culvert Renewal Pipe10	Flying Fish Pt Rd Culvert Renewal Pipe10	Project Deferred	NA	NA	🟡 On Watch
Footpath Renewal - McGowan Drive	Footpath Renewal - McGowan Drive - partly funded by Roads to Recovery	Project Deferred	NA	NA	🔴 Warning
Gullotta Rd Bridge No. 2 Decking Renewal	Renewal of Decking on Gullotta Road Bridge No. 2	Procurement Phase	Jul-2022	Jul-2022	🟢 On Track

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Gullotta Rd Bridge No. 3 Decking Renewal	Renewal of Decking on Gullotta Road Bridge No. 3	Procurement Phase	Aug-2022	Aug-2022	● On Track
Hort Street - Pedestrian Safety Barriers	Hort Street Tully - Pedestrian Safety Barriers	Complete	May-2022	May-2022	● On Track
HVSPC Cowley Beach Road Culverts	HVSPC Cowley Beach Road Culverts	<75% complete	Jan-2022	Jul-2022	● On Watch
Kennedy Ck Rd Culvert Ch10.45-10.47	Renewal of culvert on Kennedy Creek Road chainage 10.45-10.47 (Culvert 36)	<75% complete	Jun-2022	Sep-2022	● On Track
Kirrama Range Culvert Pipe No 172	Kirrama Range Culvert Pipe No 172	Design Phase - 25%	TBA	TBA	● On Track
Kroger Road Bridge Deck Renewal	Deck Renewal on Kroger Road Bridge	Procurement Phase	Jul-2022	Jul-2022	● On Watch
LRCI Tully Heads Road Widening	Road Improvement Tully Heads Road Widening	Complete	Mar-2022	Jun-2022	● On Track
McGowan Drive Sealed Road Renewal	McGowan Drive Sealed Road Renewal	Project Deferred	NA	NA	● Warning
Mission Beach CBD Carpark	Construction of the Mission Beach CBD carpark	Complete	Oct-2021	Apr-2022	● On Track
Mt Coom Road Culvert Renewal	Culvert Renewal- Renew existing 2x1800 RCP Coom Road, Lower Tully	Design Phase - 75%	Aug-2022	Dec-2022	● On Watch
Murray St, Tully (Richardson-Curtis)	Road reconstruction, K&C and drainage upgrade of Murray Street from Richardson St to Curtis St	Design Phase - 90%	Jul-2022	Dec-2022	● Warning
Owen Street, Innisfail (Grace-Edith)	Rehabilitation of pathways, kerb and road on Owen Street from Grace St to Edith St	Design Phase - 90%	May-2023	Dec-2023	● On Track
Palmada Road Culvert Renewal	Culvert Renewal- emergency work on broken pipe Palmada Road, Silkwood	Complete	Oct-2021	Apr-2022	● On Track
Pernase Road Culvert Renewal Pipe No 4	Pernase Road Culvert Renewal Pipe No 4	Complete	May-2022	Jun-2022	● On Track
Pindar Street INN-K&C Renewal 0.01-0.07	Replacement of sections of kerb and channel - Ch 0.01-0.07 Pindar Street, Hudson Innisfail	>90% complete	Jun-2022	Jul-2022	● On Track
Reichardt Rd Bridge Renewal	Renewal of Girders and Decking on Gullotta Road Bridge	Procurement Phase	Aug-2022	Aug-2022	● Warning
Syndicate Road Rehab Ch 4.7 - 4.75	Rehab sections of Synicate Road Ch 4.7 - 4.75	Project Deferred	NA	NA	● On Watch
TMR Tourism Balliol Street, Cardwell	Balliol Street, Cardwell - Stage 1	Complete	Nov-2021	Apr-2022	● On Track
Trojan St, INN K&C Renewal 0.02-0.14	Replacement of sections of kerb and channel - Ch 0.02-0.14 Trojan Street, Hudson, Innisfail	>90% complete	Jun-2022	Jul-2022	● On Track
Tuckers Bridge Renewal	Replacing of decking with Glulam deck panels, sand blast and paint all steel girders on Tuckers Bridge	Procurement Phase	Sep-2022	Sep-2022	● On Watch

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Tully Gorge Rd Culvert Renewal #59	Tully Gorge Rd Culvert Renewal #59	<50% complete	May-2022	Dec-2022	● On Track
Tully Gorge Rd Culvert Renewal Pipe 238	Tully Gorge Rd Culvert Renewal Pipe 238	Complete	Jun-2022	Jun-2022	● On Track
Tully Gorge Rd Culvert Renewal Pipe 242	Tully Gorge Rd Culvert Renewal Pipe 242	Complete	Jun-2022	Jun-2022	● On Track
W4Q5 - Cardier Road Deco Track	Install deco-granite track along Cardier Road from Myer Avenue to join with existing bitumen track to the north that leads to the school	Complete	Nov-2021	Dec-2021	● On Track
W4Q5 - Innisfail CBD Path Renewal	Innisfail CBD Path Renewal	Planning Phase	TBA	TBA	● On Track
W4Q5 Cardwell Transit Centre	This project will provide safer facilities for community and transport companies.	Complete	Nov-2021	Mar-2022	● On Track
Program: Regulatory Services					
Regulatory Services					
Pound Facilities-Tully Pound Fence	Tully Pound Fencing (2022)	Planning Phase	Aug-2022	Aug-2022	● Warning
Waste Management					
Stoters Hill Landfill: Cell 2 Side Wall	Stoters Hill Landfill - Construct side wall lining (lift 3 - 4) in Cell 2 to capture and appropriately manage leachate.	<90% complete	Dec-2021	Jul-2022	● On Track
Stoters Hill Site Infrastructure Upgrade	Upgrade of Stoters Hill site infrastructure and facilities	Complete	Feb-2022	Mar-2022	● On Track
Transfer Stations - S/Hill IT Upgrade	Transfer Stations - Stoters Hill IT Upgrade	Complete	May-2021	Jul-2021	● On Track
Transfer Stations - Tully Staff Fitout	Transfer Stations - Tully Staff Office Fitout	Design Complete	Sep-2022	Dec-2022	● Warning
Tully Landfill Site Infrastructure Upgr	Upgrade of Tully landfill site infrastructure and facilities	Complete	Feb-2022	Mar-2022	● On Track
Tully Waste Tfer Station-Recycling Area	Tully Waste Transfer Station - Recycling area - Develop area to be more conducive to recycling.	Planning Phase	Jul-2022	Dec-2022	● On Watch
Waste Transfer Stations - Steel Bins	Waste Transfer Stations - Steel Bins	<75% complete	Aug-2021	Oct-2022	● Warning
WTS - Bells Creek Bank Stabilisation	WTS - Bells Creek Bank Stabilisation	Planning Phase	TBA	TBA	● On Track
WTS-Mission Beach Transfer Station Upgr	Redevelopment and upgrade of the Mission Beach Transfer Station	<90% complete	Jan-2022	Jul-2022	● On Track